

ABINGTON PUBLIC SCHOOL PHASED REDUCTION PLAN
MAY 6, 2010

FY 2011 LEVEL SERVICE BUDGET	\$18,189,561
FY 2011 LEVEL FUNDED BUDGET	\$17,733,900
FY 2011 TOWN RECOMMENDED BUDGET (5/5/10)	\$17,065,362
GAP FROM LEVEL SERVICE	\$1,124,199

PHASE I- CLOSURE OF CENTER SCHOOL

PRINCIPAL	FIRST GRADE TEACHER	FOURTH GRADE TEACHER
CUSTODIAN	THIRD GRADE TEACHER	SIXTH GRADE TEACHER
NURSE	THIRD GRADE TEACHER	SPED TEACHER
SECRETARY (½)	FOURTH GRADE TEACHER	SPED TEACHER
		TOTAL of PHASE I: \$498,016
<ul style="list-style-type: none"> • Closure of Center School • Increase class size grades 1 and 2 to high twenties and grade 3-6 to low to mid thirties • ECC will house 750 students in grades pre-k to 3 --Woodsdale School will house 540 students in grades 4-6 		

PHASE II

ELEMENTARY:

ELEM. ART	ELEM. MUSIC	ELEM. PE/HEALTH/WELLNESS (1 & ⅓)
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MIDDLE SCHOOL:

MS SOCIAL STUDIES	MS SCIENCE (⅔)	MS PE/HEALTH/WELLNESS (⅔)
MS ENGLISH (⅔)	MS GUIDANCE (½)	MS MATHEMATICS (⅔)

HIGH SCHOOL:

HS ENGLISH (⅔)	HS SOCIAL STUDIES (⅔)	HS MATH (⅔)
HS PE/HEALTH/WELLNESS	HS SPED (½)	HS SCIENCE (⅔)
		TOTAL of PHASE II: \$626,183

- Further deterioration of standards provided by NEASC for high school accreditation
- Further loss of classes/sections/course offering at AHS
- Middle School classes in the low-mid thirties
- Middle School loss of Technology Education (part of Science MCAS exam)
- Middle School students will have two study halls per day
- No elementary ART, MUSIC, WELLNESS/PE/HEALTH

NOTE: Phase I and II include the addition of Secondary Department Heads (math, English and science) (½) librarian, (½) reading specialist, (⅔) HS Art, and (4) paraprofessionals

SCHOOL DEPARTMENT BUDGET HISTORY

FY 2008-09	\$19,121,719
FY 2009-10 ORIGINAL	\$18,431,719 (-3.6%)
OCTOBER 2009	\$17,733,900 (-3.8%)
FY 2010-11	\$17,065,362 (-3.8%)**

** Recommended 5/6/2010

PARTIAL RESTORATION POSSIBILITIES BY LEVEL

ELEMENTARY SPECIALIST

ART	MUSIC	PE/HEALTH/WELLNESS (1 & ⅓)
<i>TOTAL: \$236,758</i>		

MIDDLE SCHOOL

MS SOCIAL STUDIES	MS SCIENCE (⅔)	MS PE/HEALTH/WELLNESS (⅔)
MS ENGLISH (⅔)	MS MATHEMATICS	MS WORLD LANGUAGE
<i>TOTAL: \$276,217</i>		

HIGH SCHOOL

SCIENCE (1 & ⅓ teachers)	ART (⅓ teacher)	MATH (2 teachers)
ENGLISH (1 & ⅓ teachers)	WELLNESS/HEALTH/PE (2 teachers)	HISTORY
BUSINESS (⅓ teacher)	GUIDANCE COUNSELOR (⅓)	DEPARTMENT HEADS
CLUBS/ACTIVITIES		
<i>TOTAL: \$597,960</i>		